

Report Status

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Report to Haringey Schools Forum – 16 January 2019

Report Title: Schools Forum Work Plan 2019-20 Academic Year.

Author:

Muhammad Ali, Dedicated Schools Budget Accountant
Telephone: 020 8489 4491 Email: muhammad.ali@haringey.gov.uk

Purpose: To inform the Forum of the updated work plan for the 2019-20 academic year and provide members with an opportunity to add additional items.

Recommendations:

That the updated work plan for the 2019-20 academic year is noted.

1. Schools Forum

- 1.1. It is good practice for Schools Forum to maintain a work plan so that members ensure that key issues are considered in a robust and timely way.
- 1.2. Members of the Forum are asked to consider whether there are any additional issues that should be added to the work plan for the next Academic Year.
- 1.3. This work plan will be included on the agenda for each future meeting so that members are able to review progress and make appropriate updates.

Haringey Schools Forum - Work Plan Academic Year 2019-20

February 2019.

- The Schools Internal Audit Programme (Schools & Learning)
- Update from working parties (Schools & Learning)
- Arrangements for the use of pupil referral units and the education of children otherwise than at school (School & Learning)
- Update on Early Years budget pressures 2019-20 (Early Years)
- Update on High needs block budget pressures 2019-20 (High needs)
- Update on Growth fund position 2019-20 (Schools & Learning)

July 2019.

- Dedicated Schools Budget Outturn 2018-19 (finance)
- DSG reserve position 2018-19 (finance)
- Scheme for Financing Schools (finance)
- Update on schools closing 2018-19 (finance)
- Update on Dedicated Schools Budget Strategy 2019-20 (finance)
- Outcome of Internal Audit Programme 2018-19 (School & Learning)
- Forum Membership (Schools & Learning)
- Update from working parties (Schools & Learning)